

Compte de fonctionnement selon les tâches

01.01.20 - 31.12.20

| | | 2020 Charges | 2020 Revenus | Budget 2020 Charges | Budget 2020 Revenus | 2019 Charges | 2019 Revenus |
|----|-----------------------------------------|---------------------|---------------------|------------------------|------------------------|---------------------|---------------------|
| 1 | Administration générale | 408'325.05 | 51'092.50 | 465'800.00 | 22'200.00 | 392'491.15 | 41'784.60 |
| 10 | Autorités | 47'127.90 | | 50'000.00 | | 46'359.20 | |
| 11 | Administration | 275'672.30 | 51'092.50 | 320'500.00 | 22'200.00 | 264'703.10 | 41'784.60 |
| 15 | Affaires culturelles et de loisirs | 6'735.50 | | 8'200.00 | | 6'726.00 | |
| 18 | Transports publics | 78'789.35 | | 87'100.00 | | 74'702.85 | |
| 2 | Finances | 679'979.70 | 2'460'028.93 | 412'358.00 | 2'151'177.00 | 663'245.67 | 2'394'894.03 |
| 21 | Impôts | 25'208.04 | 1'691'405.43 | 16'500.00 | 1'560'700.00 | 131'648.75 | 1'761'254.61 |
| 22 | Service financier | 654'771.66 | 768'623.50 | 395'858.00 | 590'477.00 | 531'596.92 | 633'639.42 |
| 3 | Domaines et bâtiments | 234'471.25 | 126'501.55 | 176'200.00 | 121'100.00 | 227'588.60 | 129'258.00 |
| 30 | Service administratif et technique | 49'789.85 | | 53'000.00 | | 52'533.35 | |
| 31 | Terrain | 7'398.50 | 22'243.00 | 7'000.00 | 27'300.00 | 2'000.00 | 27'243.00 |
| 32 | Forêts | 15'498.75 | 7'126.80 | 13'200.00 | 300.00 | 7'379.85 | 5'768.65 |
| 35 | Bâtiments | 161'784.15 | 97'131.75 | 103'000.00 | 93'500.00 | 165'675.40 | 96'246.35 |
| 4 | Travaux | 543'355.59 | 139'495.52 | 541'250.00 | 137'400.00 | 480'784.32 | 189'601.45 |
| 42 | Service de l'urbanisme | 14'447.00 | | 25'500.00 | | 16'264.05 | |
| 43 | Routes | 334'900.94 | | 302'200.00 | | 212'039.10 | 495.95 |
| 44 | Parcs, promenades et cimetière | 20'893.10 | | 14'200.00 | | 15'966.00 | |
| 45 | Ordures ménagères et déchets | 84'814.02 | 53'501.90 | 99'650.00 | 51'000.00 | 95'521.15 | 50'352.95 |
| 46 | Réseaux d'égouts et d'épuration | 84'765.43 | 84'495.90 | 94'200.00 | 83'000.00 | 121'536.77 | 121'506.80 |
| 47 | Cours d'eau | 3'535.10 | 1'497.72 | 5'500.00 | 3'400.00 | 19'457.25 | 17'245.75 |
| 5 | Instruction publique et cultes | 298'784.58 | | 273'500.00 | | 261'309.07 | |
| 51 | Enseignement obligatoire | 280'579.75 | | 257'600.00 | | 244'946.80 | |
| 54 | Office d'orientation professionnelle | 968.50 | | 1'000.00 | | 949.45 | |
| 58 | Temples et cultes | 17'236.33 | | 14'900.00 | | 15'412.82 | |
| 6 | Police | 114'771.46 | | 114'147.00 | | 116'493.10 | 240.00 |
| 61 | Corps de police | 75'851.75 | | 66'047.00 | | 75'185.50 | 240.00 |
| 64 | Service des inhumations | 56.75 | | | | 532.15 | |
| 65 | Défense contre l'incendie | 25'281.30 | | 34'100.00 | | 28'356.70 | |
| 66 | Protection civile | 13'581.66 | | 14'000.00 | | 12'418.75 | |
| 7 | Sécurité sociale | 426'807.20 | | 423'350.00 | | 607'340.80 | |
| 72 | Prévoyance sociale | 370'001.90 | | 340'900.00 | | 476'930.80 | |
| 73 | Santé publique | 56'805.30 | | 82'450.00 | | 130'410.00 | |
| 8 | Services industriels | 169'668.74 | 108'494.10 | 128'850.00 | 109'300.00 | 136'500.97 | 136'049.55 |
| 81 | Service des eaux | 169'668.74 | 108'494.10 | 128'850.00 | 109'300.00 | 136'500.97 | 136'049.55 |
| | Total des charges et des revenus | 2'876'163.57 | 2'885'612.60 | 2'535'455.00 | 2'541'177.00 | 2'885'753.68 | 2'891'827.63 |
| | Résultat: Excédent de revenus | 9'449.03 | | 5'722.00 | | 6'073.95 | |
| | Résultat: Excédent de charges | | | | | | |
| | Totaux | 2'885'612.60 | 2'885'612.60 | 2'541'177.00 | 2'541'177.00 | 2'891'827.63 | 2'891'827.63 |